



**Sanctuary Renovation Fundraiser
Revenue & Expense Summary**

| Revenue | Active Parishioners | # of Donors | Percent Donating | Received To Date | Average Donation | Requested Donation |
|----------------------|--------------------------------|------------------------|-----------------------------|-----------------------------|-----------------------------|-------------------------------|
| Group 1 | 55 | 48 | 87.3% | \$254,690.00 | \$5,306 | \$2,500 |
| Group 2 | 274 | 159 | 58.0% | \$85,650.00 | \$539 | \$500 |
| Group 3 | 677 | 223 | 32.9% | \$53,370.26 | \$239 | \$250 |
| Total Revenue | 1,006 | 430 | 42.7% | \$393,710.26 | | |

Professional & Capital Expenses

| | | |
|-----------------------------------|---|----------------|
| Narvick Bros. General Contractors | Sanctuary Renovation | (\$189,928.00) |
| William Murphy Architect, Ltd. | Design & Construction Documents | (\$20,710.69) |
| T. H. Stemper Co. | * New Crucifix: 12' Cross & 6' Jesus | (\$12,683.00) |
| Narvick Bros./Romar Cabinet | Tabernacle Table | (\$4,300.00) |
| Narvick Bros./Romar Cabinet | Holy Family Statue Base | (\$4,741.00) |
| Romar Cabinet | Altar Expansion | (\$1,728.00) |
| T. H. Stemper Co. | Tabernacle & Processional Candles | (\$5,417.78) |
| Sound Planning | Sound Enhancements & Upgrades | (\$6,764.20) |
| Empire Bronze Corporation | Tabernacle Refinish | (\$4,950.00) |
| ABT Electronics | 4 Wall Monitors, Mounts & Installation | (\$4,435.24) |
| Catholic Supply of St. Louis | * Ciboria (3pc Set), Chalice, other misc. | (\$4,273.51) |
| Praise Banners | Liturgical Banners (Reredos) | (\$2,396.23) |
| Victor Velazquez | Reconciliation Room Renovation | (\$1,222.97) |
| Rockler Woodworking | Sliding Door Hardware | (\$643.51) |
| Moore Glass, Inc. | New Plexi-Glass Top for Altar | (\$395.00) |

Total Professional & Capital Expenses **(\$264,589.13)**

** Parishioner donation*

Other Misc. Expenses

| | | |
|-------------------------|--------------------------------------|--------------|
| Credit Card & Bank Fees | Credit Card Processing Fees | (\$2,060.58) |
| US Post Office | Parishioner Letter & Thank You Cards | (\$702.00) |
| Jewel/Caputos | Parishioner Mtgs & Phone-a-thon | (\$495.47) |
| Staples | Posters, Information Cards (pews) | (\$387.55) |
| City of Naperville | Permit | (\$214.00) |
| Other Misc. Expenses | Amazon, Plaquemaker, etc. | (\$447.40) |

Total Other Misc. Expenses **(\$4,307.00)**

Total Expenses to date **\$268,896.13**